

Capital Improvement Plan FY2007-2011

Ogden City Council Fact Sheet

Schedule

October 2005

FY 2007-2011 Capital Improvement Plan (CIP) draft submitted to the Ogden City Council and Planning Commission

January–April 2006

City Council reviews CIP

April 25, 2006

City Council holds public hearing on FY2007-2011 CIP

How can I get involved?

- Contact your Council Member: citycouncil@ci.ogden.ut.us 801-629-8153
- Attend the public hearing on April 25, 2006, 6:00PM: Ogden City Council Meeting 2549 Washington Blvd., #340 Ogden, UT 84401

Ogden City Council

www.ogdencity.com

citycouncil@ci.ogden.ut.us

2549 Washington Blvd., #320

Ogden, UT 84401

Phone 801-629-8153

Fax 801-629-8733



What is the Capital Improvement Plan?

Over the last 10 years, the Ogden City Council has emphasized the need to concentrate more resources into Ogden's capital improvement program. Capital Improvements are projects costing over \$10,000 which meet a need or improve a service for Ogden City residents. Capital improvements may include roads, sewer, water, or building projects. Projects may include construction or maintenance of an area. Delaying necessary maintenance costs taxpayers more in the future.

Each year, City staff research infrastructure, building, road, and community needs in Ogden. The Administration compiles a list of necessary improvements and costs. The improvement options for the next five years are called the

Capital Improvement Plan (CIP). These projects should be in accordance with Ogden City's General Plan.

The Administration submitted the first draft of the Capital Improvement Program for Fiscal Years 2007-2011 to the City Council in October 2005. The CIP was submitted to the Planning Commission for comparison to the General Plan. The Planning Commission submitted their recommendations to the Council in November 2005.

It is the role of the City Council to set the policy direction for the Capital Improvement Plan. The Council reviews the proposals made by the Administration, may edit the plan to meet the public interest, and then holds meetings to allow for public input on the

proposed plan.

Capital improvement projects may be financed in various ways, including revenue from the General Fund, bonds, fees (those who benefit from the service pay for the service), or with governmental grants.

The value of these CIP projects lives long after their initial investment.



Photo by Larry Hansen,
Courtesy of Ogden/Weber CVB

The Ogden River Parkway was a CIP project.

Why doesn't the City fund all of the improvements?

The CIP needs over the next five-year period (2007-2011) includes approximately 255 projects, totaling \$185 million. Given that this magnitude of dollars will not be available, the Council must prioritize the projects and determine how best to spend the funds we have.

The Council is determined to responsibly address the significant infrastructure needs in the City. Infrastructure includes water, stormwater, sewer, streets, curb, gutter, and sidewalks.

The Council intends to accelerate the completion of new school route sidewalks and address projects identified in community plans.

The Council also encourages the creation of special improvement districts to address CIP needs. These districts require a partnership between property owners and the City.

To determine the priority in which projects are funded, the Council carefully considers the needs of all Ogden residents. It becomes a balancing test. For

example, one area of the City may need significant improvements, but investing in those specific projects may prevent the City from undertaking a project that would benefit the community at large.

Some projects can be funded and completed in one year. Major projects often require resources for 5 years or more.

Each year, the 5-year CIP is updated. The City Council is committed to implementing this plan as funding allows.