

BUDGET BASICS

OGDEN CITY COUNCIL

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Be involved with
 Ogden's budget!
 Here's how...

Just like you, Ogden City operates on a budget. Before adopting the next year's budget, the Council holds several public hearings. There are three this year:

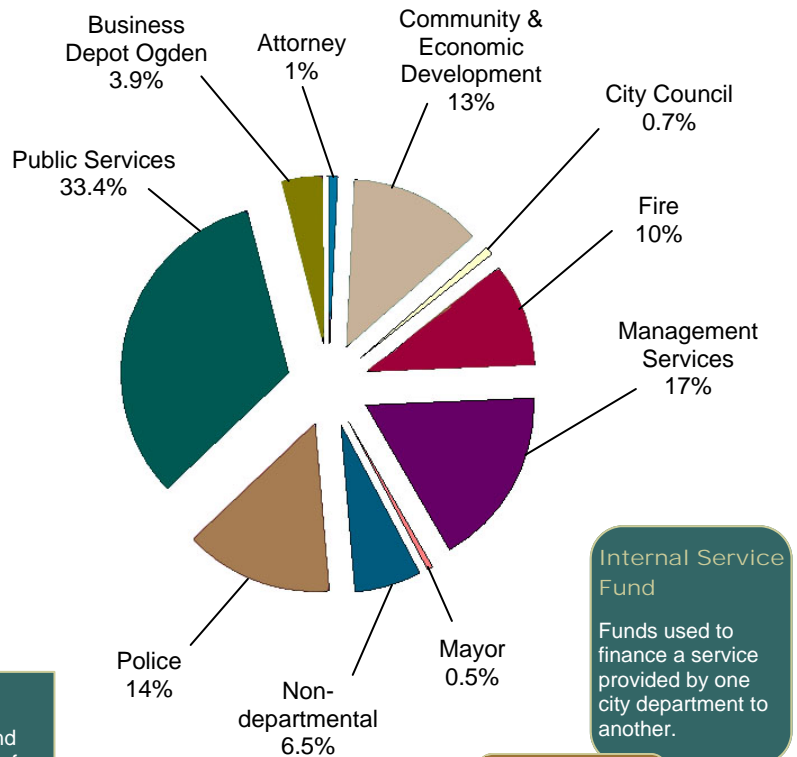
- May 30, 2006
- June 6, 2006
- June 13, 2006.

Public hearings take place during Council Meetings, which begin at 6:00PM in the Council Chambers (Municipal Building, 2549 Washington Blvd., Ste. 340).

The Council also holds several budget work sessions during May and June, which are public meetings (Municipal Building, Room 310).

For additional information, please view the calendar at www.ogdencity.com or call 801-629-8153.

Proposed Department Expenditures (FY2007)



Internal Service Fund
 Funds used to finance a service provided by one city department to another.

Fiscal Year
 July 1-June 30.

General Fund
 Funds obtained through taxes and fees; used for general operation of the City.

Enterprise Fund
 Specific services are financed and operated similar to a private business; money is reinvested in the same area from which it came (e.g., airport).

On-going Money
 Money that is available for unlimited years (e.g., money from water fees).

One-time Money
 Money that is available only once and not available year after year (e.g., money saved up to buy a vehicle).

What is Ogden City's budget process?

City staff follow a similar process each year to determine Ogden City's budget:

January-April

- Administration meets with departments to determine budget needs.

May-June

- Administration submits proposed budget to City Council (May 2, 2006).

- Council staff review the proposed budget.
- City Council holds budget work sessions to review budget.
- City Council holds public hearings.
- Budget adopted by June 22, 2006 (State Law requirement).