

**OGDEN CITY**  
**2006-2007 PROPOSED BUDGET**  
**APPROPRIATIONS BY FUND**

AIRPORT		2,396,500	2.36%
CAPITAL IMPROVEMENT PROJECTS		520,200	0.51%
GENERAL FUND		47,396,050	46.63%
GOLF COURSES		1,173,975	1.16%
GRANTS		4,752,825	4.65%
	<i>MAJOR GRANTS EXPENDABLE TRUST</i>	4,722,325	
	<i>MISC. GRANTS &amp; DONATIONS EXPENDABLE TRUST</i>	30,500	
INTERNAL SERVICE FINDS		14,146,400	8.84%
	<i>FLEET AND FACILITIES</i>	8,989,625	
	<i>INFORMATION TECHNOLOGY</i>	3,630,775	
	<i>RISK MANAGEMENT</i>	1,526,000	
MEDICAL SERVICES		4,168,375	4.10%
OTHER		351,000	0.05%
	<i>CEMETERY PERPETUAL CARE EXPENDABLE TRUST</i>	51,000	
	<i>DOWNTOWN OGDEN SPECIAL ASSESSMENT</i>	100,000	
	<i>GOMER NICHOLAS NON-EXPENDABLE TRUST</i>	10,000	
	<i>SPECIAL ASSESSMENTS</i>	130,000	
	<i>TOURISM &amp; MARKETING</i>	60,000	
PROPERTY MANAGEMENT (DDO REUSE)		3,931,250	3.87%
RECREATION		221,025	0.22%
REFUSE UTILITY		4,708,375	4.63%
SEWER UTILITY		6,363,900	6.26%
WATER UTILITY		11,508,450	11.32%
		<b>101,638,325</b>	<b>100%</b>

